



DEPARTMENT OF EDUCATION

**Dr. Jennifer McCormick**  
Superintendent of Public Instruction

*Working Together for Student Success*

9/11/2018

Jeff Hauswald  
Kokomo Comm. Schl Corp. #3500  
1500 S Washington St  
Kokomo, IN 46902

**Bon Air Elementary School  
Amendment # 2  
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Bon Air Elementary School** has been approved. These funds are authorized for use as of **8/28/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at [dmarshall2@doe.in.gov](mailto:dmarshall2@doe.in.gov).

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	<b>\$214,177.00</b>
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Sincerely,

Nathan Williamson  
Director of Title Grants and Support  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

## 1003g SIG Amendment Narrative #2 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

<b>School Name:</b>	<b>Technology Academy @ Bon Air Elementary (2945)</b>
<b>Person(s) requesting Amendment:</b>	<b>Dr. Paula Concus</b>
<b>Phone number and email:</b>	<b>765-454-7030 pconcus@kokomo.k12.in.us</b>

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increased Learning Time	Funding was budgeted for after school, summer school, and an interventionist.	1. Funds were increased based on actual cost for instructional salaries for summer school and actual cost of interventionist stipend and benefits through September 30, 2018.	This amendment was updated based on actual costs incurred for activities identified in the original application. <b>Funds were moved to support salaries, stipends, and benefits for staff to attend summer training and/or continued employment.</b> Social -emotional learning training, an interventionist, and an instructional coach support our school improvement goals and align with the district's Transformation Zone goals.
Comprehensive School Reform	Instructional supplies were purchased to support small group instruction in classrooms.	2. Funds were reduced in instructional supplies based on actual costs and need to support salaries in other areas.	
Teacher effectiveness/social emotional learning	Stipends and benefits were budgeted for after school and summer school training. Funding was also available for a math instructional coach to support new series implementations (Eureka Math).	3. Funds were increased to improvement of certified and non-certified improvement of instructional salary and benefits to pay teachers for a fall Saturday of training on Socio-emotional learning and support and math instructional coach. Coach will be funded through September 30, 2018.	
Teacher effectiveness/Leadership development	The external evaluator will conduct onsite visits and develop a report that is used each year to inform both our school improvement plan and school improvement grant to ensure the implementation and fidelity of the grant.	4. Funds were under-budgeted for contracted services for external evaluator. \$1,500 was added to contract services. Total cost for services remain \$6,000.	
Comprehensive School Reform	Teachers traveled to school sites and conferences to learn more on school improvement strategies and success instructional practices.	5. Funds were reduced in other purchase service for travel based on actual cost of travel and a need to cover salaries and benefits in instruction/improvement of instruction.	
Teacher effectiveness/social-emotional learning/comprehensive school reform	No social -emotional learning was originally budgeted.	6. Funds were adjusted in other purchase services for a Saturday training for BAE and the other Transformation Zone schools on social-emotional learning.	
Teacher effectiveness Comprehensive School Reform	supplies were purchased to support teacher growth in best instructional practices, raising rigor, and engagement.	7. Funds were reduced in improvement of instruction supplies based on actual expenditures and a need for salaries and benefits.	
Parent and community engagement	A parent coordinator will act as a liaison between the school and parents and build positive working relationships.	8. Funds were reduced in parental involvement salary and stipends based on actual cost.	

Parent and community engagement	Boys Town training was presented to parents to share expectations and procedures and ensure parental support for our behavior interventions.	9. Funds were reduced contracted services based on actual cost of Boys Town Parent Training.
Increased Learning Time	Funds were budgeted for the total cost of both after school and summer school transportation.	10. Funds were reduced in transportation based on actual costs for summer school being lower than anticipated.
Parent and community engagement	BAE will host parent/family nights throughout the school year. Notices and academically-related incentives may be purchased.	11. Funds were reduced for parental involvement supplies based on actual cost.

# 1003g Original SIG Budget SY 17-18

Complete the budget below:												
SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 67,291.14	\$ 544.20	\$ 17,625.26	\$ 44.06				\$ 2,583.85			\$ 88,088.51
21000	Support Services -											
22100	Improvement or	\$ 41,757.98	\$100.00	\$ 12,659.62	\$25.00	\$ 37,500.00		\$ 6,892.82	\$ 7,506.61			\$ 106,442.03
22900	Other Support					\$ 3,000.00						\$ 3,000.00
25191	Refund of Revenue											
26000	Operation & Maintenance											
27000	Transportation							\$ 1,115.44				\$ 1,115.44
33000	Community Service		\$ 324.57		\$ 24.83	\$ 13,431.65			\$ 1,749.97			\$ 15,531.02
60100	Transfers											
	Community Service											
	Operations											
	Column Totals	\$ 109,049.12	\$ 968.77	\$ 30,284.88	\$ 93.89	\$ 53,931.65	\$ -	\$ 8,008.26	\$ 11,840.43			
	Line Totals											\$ 214,177.00
Indirect Cost:		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
Total after deducting Property:												
Total Available for Indirect Costs:												
Amount of Indirect Cost to be used:												
Grand Total After Indirect Cost:												
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference												
Supplies							Property: Equipment/ Technology					
\$2,583.85.71- updated cost for supplies for tutoring; \$7,500 supplies for implementation of Effective Instructional Practices; \$1,749.97 updated parent involvement supplies; add \$1,400 for Boys Town Parent Training support (community service supplies); add \$1,500 to Instruction supplies for Math supplies for use with students; \$7,506.61 updated professional supplies for SEL training with staff and implementation within classroom.												
Professional Services							Other Purchase Services (travel, communication)					
\$3,000- Principal Mentor; 22,500-PD work with consultant; \$10,000 training for parent component of Well-Managed Schools (Boystown); \$6,000 EXTERNAL EVALUATOR; \$7,500 ASSESSMENT AUDIT; Boys Town Parent Training (\$3,431.65 actual cost); ADD \$1,500 FOR EXTERNAL EVALUATOR							\$6,892.82 updated - travel to other schools/ conferences related to Data/ Student Engagement/ Highly Effective Instructional Practices; \$5,000 \$2,500 \$1,115.44 updated transportation for summer school and after school tutoring					
SIG Staffing												
Instructions: Complete the SIG Staffing information below												
Staff Name	Staff Position	Cert/ Non-	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source		Position Description				
Nancy Hostetler	Reading Intervention	certified	0.48	N	n			part time retired teacher (18 hrs/week) work with identified students needing reading intervention				
Rita Sale	Interventionist	certified	1	n	n			work with identified students needing academic/ behavior intervention; will also work with teachers to provide support and training				
Multiple Teachers	staff development	certified		N	n			stipend for teachers attending Professional Development				
????	Parent Liaison	non-certified	0.48	N	N			coordinate parent events and meaningful involvement (up to 18 hours/week (average); para pay				
Multiple Staff	staff development	non-certified		y	n			stipend for staff attending Professional Development				